

Edgewater High School 2020-21 Budget

INCOME	BUDGETED
19-20 School year carry forward income	\$ 9,705.92
Membership Dues, net	\$ 2,500.00
Spiritwear/Magnet Sales, net of PayPal fees	\$ 9,000.00
Donations - Staff Appreciation	\$ 1,000.00
Other fundraising	\$ 100.00
TOTAL	\$ 22,305.92

EXPENSES	BUDGETED
Rollover for Next year	\$ 5,000.00
Administrative and Supplies	\$ 400.00
Constant Contact/Website	\$ 380.00
Insurance/Administrative	\$ 450.00
Membership Dues-State-\$3.50 each	\$ 45.00
Membership Dues-Orange Co	\$ -
Misc Expense	\$ 200.00
Spirit/Magnet	\$ 7,000.00
Staff Appreciation	\$ 2,500.00
Signing day	\$ 250.00
PTSA Scholarship	\$ 2,000.00
SAFE Support/Challenge Day	\$ 300.00
Specific Class Activities (student body sponsored events)	\$ 2,000.00
Teacher Grants	\$ 1,000.00
TOTAL	\$ 21,525.00