

Edgewater High School 2022-2023 Budget					
INCOME		BUDGETED	ACTUAL	REMAINDER	NOTES
21-22 School year carry forward income		\$13,643.50	\$13,643.50		
Membership Dues		\$2,500.00			
Spirit wear Sales		\$10,000.00			
Donations - Staff Appreciation		\$1,200.00			For Staff & Teacher Appreciation events
Donations – Adopt a Student		\$2,500.00			
Spring Fundraiser		\$10,000.00			
	TOTAL	\$38,319.02			
EXPENSES		BUDGETED			
Rollover for Next year		\$10,000.00			
Administrative and Supplies		\$400.00			
Constant Contact/Website		\$400.00			
Insurance		\$450.00			
Misc Expense		\$200.00			
Spirit Wear		\$6,000.00			
Staff Appreciation		\$4,800.00			
Signing day		\$250.00			
PTSA Scholarship		\$2,000.00			
SAFE Support/Challenge Day		\$300.00			
Specific Class Activities (student body sponsored events)		\$2,000.00			
Spring Fundraiser Expense		\$3,000.00			
Senior Expense (Banner, Breakfast)		\$500.00			
Teacher Grants		\$1,000.00			
	TOTAL	\$31,300.00			